

fr
Aurelio A. Espinola, M. D.
Chief Medical Examiner
Forensic Pathologist

OFFICE OF THE CHIEF MEDICAL EXAMINER
#325 Duenas Drive, Tamuning, Guam 96913
Tel: (671) 646-9363/647-2369 Fax: 646-8860

2010 NOV -4 AM 11:24
WJM

October 29, 2010

Honorable Judith T. Won Pat, Ed. D.
Speaker
I Mina' Trenta Na Liheslaturan Guåhan
30th Guam Legislature
155 Hesler Street
Hagatna, Guam 96932

ORIGINAL
30-10-0945
Office of the Speaker
Judith T. Won Pat, Ed. D.
Date: _____
Time: _____
Received by: _____
10/29/10

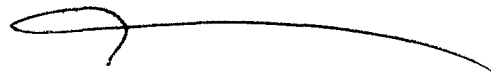
Dear Speaker Won Pat,

Pursuant to Public Law 30-55 relative to the Reporting Requirements, the Chief Medical Examiner's office hereby submits its FY 2010 4th quarter Staffing Pattern, Federal Funding Report, and Appropriation/Expenditure Reports for the period of July 01, 2010 through September 30, 2010.

In compliance with the electronic reporting requirement, the attached reports have been emailed to your office at mark@judiwonpat.com and will be posted on our website at <http://www.ocme.guam.gov> by Department of Administration's Bureau of Information Technology (BIT) personnel. In addition, the attached reports have also been emailed to all the Senators of the 30th Guam Legislature. Please review the attached email printout for further confirmation.

Should you have any questions or concerns, please contact my office at 646-9363 or 647-2369 so we may assist further.

Sincerely,



Aurelio A. Espinola, M. D.
Chief Medical Examiner

Attachment(s)



Office of the Chief Medical Examiner <cme.guam@gmail.com>

FY 2010 Reporting Requirements 4th Qtr.

Office of the Chief Medical Examiner <cme.guam@gmail.com>

Fri, Oct 29, 2010 at 12:59 PM

To: "Speaker Judith B. Won Pat" <mark@judiwonpat.com>, Roland Blas <roland@judiwonpat.com>, OPA <admin@guamopa.org>, Lou Perez- Public Auditor's <lperez@guamopa.org>

Cc: "Senator Adolpho B. Palacios, Sr." <senabpalacios@gmail.com>, "Senator Benjamin J. F. Cruz" <senadotbjcruz@aol.com>, "Senator Edward J. B. Calvo" <sencalvo@gmail.com>, "Senator Frank B. Aguon, Jr." <fbaguon.guam@hotmail.com>, Senator Frank Blas <frank.blasjr@gmail.com>, Senator James Espaldon <senator@espaldon.com>, "Senator Judith P. Guthertz, DPA" <judiguthertz@pticom.com>, Senator Ray Tenorio <ray@raytenorio.com>, Senator Rory Respicio <roryforguam@gmail.com>, Senator Telo Taitague <senatortelo@gmail.com>, "Senator Thomas C. Ada" <tom@senatorada.org>, Senator Tina Muna-Barnes <tinamunabarnes@gmail.com>, "Senator Vicente C. Pangelinan" <senbenp@guam.net>, "Senator V. Tony Ada" <senatortonyada@guamlegislature.org>

Honorable Speaker Judith B. Won Pat,


Pursuant to Public Law 29-113 and Public Law 30-55 relative to the Electronic Reporting Requirements, OCME's hereby submits the electronic format of our FY 2010 Financial Report, Staffing Pattern, and Federal Funding Report for the period of July 01, 2010 through September 30, 2010 (4th Qtr.). Original document is forthcoming.

Should you have any questions or concerns, please contact me so I may assist further.

Thank you,
Johanna Mesa
Administrative Assistant
Office of the Chief Medical Examiner
#325 Duenas Drive, Tamuning, GU 96913
Ph.: (671) 646-9363/647-2369
Fax: (671) 646-8860
Email: cme.guam@gmail.com

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 **FY 2010 Financial Reports & Coversheet (4th Qtr.).pdf**
1200K



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**Certification on Quarterly Staffing Pattern and
Appropriation/Expenditure Report
(FY 2010 4th Quarter)
Pursuant to P.L. 30-55**

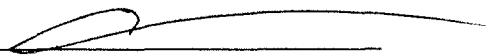
OFFICE OF THE CHIEF MEDICAL EXAMINER

Agency

AURELIO A. ESPINOLA, M. D.

Agency Head

This is to certify that I have carefully reviewed my Agency's 4th quarter Staffing Pattern, Federal Funding Report, and Appropriation/Expenditure Financial Report and further confirm that all data submitted within said reports to be accurate and true.



Aurelio A. Espinola, M. D.
Chief Medical Examiner



Date

**Government of Guam
Appropriation/Expenditure Report
Fiscal Year 2010 (4th Qtr.)
(Pursuant to PL 30-55)**

Function: PUBLIC SAFETY
Department/Agency: OFFICE OF THE CHIEF MEDICAL EXAMINER
Program: MEDICOLEGAL DEATH INVESTIGATIONS

APPROVED BY: AURELIO A. ESPINOLA, M. D.
CHIEF MEDICAL EXAMINER

AS400 Account Code	Funding Source: GENERAL FUNDS Appropriation Classification	A	B	C	D	E	F	G	H
		FY2008 Appropriation & Allotments	FY 2009 Appropriation & Allotments	P. L. 30-55 FY 2010 Appropriation	FY 2010 as of 3rd Qtr. Total Allotment	FY 2010 Actual Expenditures & Outstanding Encumbrances 3rd Qtr. (4/01/2010 - 6/30/2010)			
		Total Expenditures	Outstanding Encumbrances	Available Funds	Unallotted Balance				

PERSONNEL SERVICES									
111	Regular Salaries/Increments	0.00	0.00	255,676.00	255,676.00	256,634.32	0.00	-958.32	0.00
112	Overtime/Special Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Fringe Benefits	0.00	0.00	71,483.00	71,155.00	71,345.98	0.00	-190.98	328.00
114	Health Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL SERVICES		\$ -	\$ -	\$ 327,159.00	\$ 326,831.00	\$ 327,980.30	\$ -	\$ (1,149.30)	\$ 328.00

OPERATIONS									
220	TRAVEL- Off-Island/Local Mileage Reimburse.	0.00	0.00	5,433.86	5,298.86	0.00	0.00	5,298.86	135.00
230	CONTRACTUAL SERVICES:	11,195.23	8,182.16	45,234.00	43,889.00	43,873.68	19,377.39	15.32	1,345.00
233	OFFICE SPACE RENTAL:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240	SUPPLIES & MATERIALS:	0.00	0.00	4,673.14	4,512.14	2,453.87	0.00	2,858.27	181.00
250	EQUIPMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
270	WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
271	DRUG TESTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280	SUB-RECIPIENT/SUBGRANT:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
290	MISCELLANEOUS:	0.00	0.00	4,352.00	0.00	0.00	0.00	0.00	4,352.00
TOTAL OPERATIONS		\$ 11,195.23	\$ 8,182.16	\$ 59,693.00	\$ 53,700.00	\$ 46,327.55	\$ 19,377.39	\$ 7,372.45	\$ 5,993.00

UTILITIES									
361	Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
362	Water/ Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone/ Toll	0.00	0.00	2,741.00	2,662.00	2,658.25	2.68	1.87	79.00
TOTAL UTILITIES		\$ -	\$ -	\$ 2,741.00	\$ 2,662.00	\$ 2,658.25	\$ 2.68	\$ 1.87	\$ 79.00

450	CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
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Funding Source: FEDERAL GRANT FUND									
NONE APPLICABLE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEDERAL GRANT FUND Fund Totals:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL APPROPRIATIONS		\$ 11,195.23	\$ 8,182.16	\$ 488,970.39	\$ 402,570.39	\$ 376,966.10	\$ 19,380.87	\$ 6,224.22	\$ 6,400.00
GRAND TOTAL APPROPRIATIONS:		\$ 408,970.39							

FULL TIME EQUIVALENCIES (FTEs)			
UNCLASSIFIED	1.00	1.00	1.00
CLASSIFIED	2.00	2.00	2.00
TOTAL FTEs	3.00	3.00	3.00

Government of Guam
 Fiscal Year 2010 Budget
 Agency Staffing Pattern
 4th Quarter
 Pursuant to PL 30-55

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

AGENCY: Office of the Chief Medical Examiner

PROGRAM: Medicolegal Services

FUND: General Fund

Ratio: 100.0% [Input by Department]

No.	Input by Department										(J)	(K)	(L)	(M)	(N)	(O)	Input by Department		(R)	(S)							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)							Benefits					(P)	(Q)	(K+H+Q)	(J+R)		
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Date	Amount	Subtotal							Retirement (6.66%PPI)	Retiree DBE (6.66%PPI)			Social Security (6.2%*J)	Medicare (1.45%*J)	Life (186.69)	Medical (Premium)	Dental (Premium)	Total Benefits (K+H+Q)	TOTAL
1	300.109	*Chief Medical Examiner	Aurelio A. Espinola, M. D.	Unclass	\$198,000	\$0	\$0	N/A	\$0	\$198,000	\$51,559	0.00	0.00	\$2,871	\$174	\$	\$	\$56,332	\$254,332								
2	1.135	**Administrative Assistant	Johanna R. Mess	J-7	\$30,303	0	0	11/10/2011	0	30,303	7,891	433	0.00	439	\$174	1,560	168	10,665	40,968								
3	7.305	Morgue Attendant	Joseph B. Aquino	F-11	\$27,379	0	0	4/29/2011	0	27,379	7,129	433	0.00	397	\$174	3,576	359	12,069	39,448								
4	0.202	***Clerk Typist II	Vacant	E-1	\$0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0								
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			Grand Total:		\$255,682	\$0	\$0		\$0	\$255,682	\$66,580	\$866	\$0	\$3,707	\$522	\$6,696	\$695	\$79,066	\$334,748								

^ Night Differential/Hazardous/Worker's Compensation/etc.
 **POSITION IS ADMINISTRATIVE ASSISTANT IN LIEU OF ADMINISTRATIVE OFFICER



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Federal Funding Report
(FY 2010 4th Quarter)

Pursuant to Chapter VI, Section 26 of Public Law 29-113 relative to Federal Funding Reports, the CME's office has not received any federal funding for the period of July 01, 2010 through September 30, 2010.

I certify that the above statement to be true and correct.

Approved & Certified by:
Aurelio A. Espinola, M. D.
Chief Medical Examiner